

2017-2018 Budget

| Budget Line Item Description | Payments | Total | Remaining |
|--|-----------------|--------------|------------------|
| #1 Headquarters Expenses - Equip & Office Supplies | | \$ 1,500.00 | \$ 1,500.00 |
| #2 Website | | \$ 400.00 | \$ 400.00 |
| #3 Awards | | \$ 1,000.00 | \$ 1,000.00 |
| #4 RNS & RNCO Cell Phone Reimbursement | | \$ 2,400.00 | \$ 2,400.00 |
| #5 National Officers Official Duty/Membership Support | | \$ 2,000.00 | \$ 2,000.00 |
| #6 Officer Bonding Insurance | | \$ 400.00 | \$ 400.00 |
| #7 RN1V Operating Cost | | \$ 100.00 | \$ 100.00 |
| #8 2nd Vice Operating Costs | | \$ 100.00 | \$ 100.00 |
| #9 Convention Site Review | | \$ 500.00 | \$ 500.00 |
| #10 RNP & RN1V Spring NEC | | \$ 2,000.00 | \$ 2,000.00 |
| #11 Mid-Year Rally, all National Officers | | \$ 7,500.00 | \$ 7,500.00 |
| #12 National Convention, all National Officers | | \$ 8,000.00 | \$ 8,000.00 |
| #13 President, other travel | | \$ 1,500.00 | \$ 1,500.00 |
| #14 PNP's \$250.00 Flat rate reimbursement Mid-Year and Conv | | \$ 2,000.00 | \$ 2,000.00 |
| #15 RNP, RN1V, & Guests Silver Helmut Award & Convention Banquet | | \$ 520.00 | \$ 520.00 |
| #16 Chaplin - Memorials | | \$ 500.00 | \$ 500.00 |
| #17 3 - \$1,000- Scholarships | | \$ 3,000.00 | \$ 3,000.00 |
| #18 Membership Death Benefit | | \$ 5,000.00 | \$ 5,000.00 |
| #19 AMVETS Organization Projects | | \$ 500.00 | \$ 500.00 |
| #20 AMVETS Commander Hotel for Mid-Year | | \$ 500.00 | \$ 500.00 |
| #21 Audit | | \$ 500.00 | \$ 500.00 |
| #22 Conv & Mid-Year Books and miscellaneous expenses | | \$ 400.00 | \$ 400.00 |
| #23 Member Support Fund | | \$ 2,000.00 | \$ 2,000.00 |
| #24 Membership Dues, PayPal Fees | | \$ 500.00 | \$ 500.00 |
| Total | \$ - | \$ 42,820.00 | \$ 42,820.00 |
| Budget Line Item Description | Payments | Total | Remaining |
| Fund Raising | | \$ 5,000.00 | \$ (5,000.00) |
| Rider Membership Dues (2350 members) | | \$ 28,200.00 | \$ (28,200.00) |
| Supporter Dues (350 supporters) | | \$ 4,200.00 | \$ (4,200.00) |
| National Service Foundation | | \$ 5,000.00 | \$ (5,000.00) |
| Convention Registration | | \$ 500.00 | \$ (500.00) |
| Quartermaster & Other Vendors 10% Fee | | \$ - | \$ - |
| Donations to National Riders Organization | | \$ - | \$ - |
| Total | \$ - | \$ 42,900.00 | \$ (42,900.00) |

| | |
|---------------------------------|----------------|
| Total Income vs Expenses | \$80.00 |
|---------------------------------|----------------|

