

2018-2019 Budget 9-1-2018 to 6-30-2019

Expense Budget Line Item Description		Payments	Total	Remaining
100	President Expenses			
	Total	\$ -	\$ 6,000.00	\$ 6,000.00
101	Mid-Year		\$ 900.00	\$ 900.00
102	Convention		\$ -	\$ -
103	Other Travel		\$ 1,000.00	\$ 1,000.00
105	Convention Site Review		\$ 500.00	\$ 500.00
106	Spring NEC Expenses		\$ 800.00	\$ 800.00
107	Fall NEC Expenses		\$ -	\$ -
108	Other Expenses		\$ -	\$ -
109	Banquit Tickets		\$ -	\$ -
110	Awards		\$ 800.00	\$ 800.00
111	AMVETS Organization Projects Support		\$ 500.00	\$ 500.00
112	Organization Commander/ED/Presidents Mid-Year Hotel		\$ 1,500.00	\$ 1,500.00
200	1st Vice Expenses			
	Total	\$ -	\$ 1,850.00	\$ 1,850.00
201	Mid-Year		\$ 800.00	\$ 800.00
202	Convention		\$ -	\$ -
203	Other Travel		\$ 250.00	\$ 250.00
204	Other Expenses		\$ -	\$ -
205	Spring NEC Expenses		\$ -	\$ -
206	Membership Stickers (\$150) and Brochures (\$200)		\$ 350.00	\$ 350.00
207	Membership Dues, PayPal Fees		\$ 250.00	\$ 250.00
208	Banquit Tickets		\$ -	\$ -
209	Awards		\$ 200.00	\$ 200.00
300	2nd Vice Expenses			
	Total	\$ -	\$ 1,250.00	\$ 1,250.00
301	Mid-Year		\$ 800.00	\$ 800.00
302	Convention		\$ -	\$ -
303	Other Travel		\$ 250.00	\$ 250.00
304	Other Expenses		\$ -	\$ -
305	Programs		\$ -	\$ -
306	Awards		\$ 200.00	\$ 200.00
400	Treasurer Expenses			
	Total	\$ -	\$ 4,050.00	\$ 4,050.00
401	Mid-Year		\$ 800.00	\$ 800.00
402	Convention		\$ -	\$ -
403	Other Travel		\$ 250.00	\$ 250.00
404	Other Expenses		\$ -	\$ -
405	Equipment and Supplies		\$ 100.00	\$ 100.00
406	Audit		\$ 500.00	\$ 500.00
407	Officer Bonding Insurance		\$ 400.00	\$ 400.00
408	Membership Emergency Support Fund		\$ 2,000.00	\$ 2,000.00

500	JA	Total	\$ -	\$ 1,050.00	\$ 1,050.00
501	Mid-Year			\$ 800.00	\$ 800.00
502	Convention			\$ -	\$ -
503	Other Travel			\$ 250.00	\$ 250.00
504	Other Expenses			\$ -	\$ -
505	Articles of Incorporation Fileing	Year 2022 \$25-		\$ -	\$ -
600	SAA	Total	\$ -	\$ 1,050.00	\$ 1,050.00
601	Mid-Year			\$ 800.00	\$ 800.00
602	Convention			\$ -	\$ -
603	Other Travel			\$ 250.00	\$ 250.00
604	Other Expenses			\$ -	\$ -
700	Immediate PNP	Total	\$ -	\$ 3,250.00	\$ 3,250.00
701	Mid-Year			\$ 800.00	\$ 800.00
702	Convention			\$ -	\$ -
703	Other Travel			\$ 250.00	\$ 250.00
704	Other Expenses			\$ -	\$ -
705	Fund Raising			\$ 2,200.00	\$ 2,200.00
800	Secretary	Total	\$ -	\$ 2,400.00	\$ 2,400.00
801	Mid-Year			\$ 900.00	\$ 900.00
802	Convention			\$ -	\$ -
803	Other Travel			\$ -	\$ -
804	Other Expenses			\$ -	\$ -
805	Equipment, Supplies, Anti Virus			\$ 500.00	\$ 500.00
806	Cell Phone			\$ 1,000.00	\$ 1,000.00
900	Chaplin	Total	\$ -	\$ 6,325.00	\$ 6,325.00
901	Mid-Year			\$ 800.00	\$ 800.00
902	Convention			\$ -	\$ -
903	Other Travel			\$ -	\$ -
904	Other Expenses			\$ -	\$ -
905	Memorials			\$ 500.00	\$ 500.00
906	Postage			\$ 25.00	\$ 25.00
907	Scholarships, Three \$1,000- Awards			\$ 3,000.00	\$ 3,000.00
908	Membership Death Benefit			\$ 2,000.00	\$ 2,000.00
1000	Commnications	Total	\$ -	\$ 2,000.00	\$ 2,000.00
1001	Mid-Year			\$ 800.00	\$ 800.00
1002	Convention			\$ -	\$ -
1003	Other Travel			\$ -	\$ -
1004	Other Expenses			\$ -	\$ -
1005	Equipment and Supplies			\$ 200.00	\$ 200.00

1006	Cell Phone		\$ 1,000.00	\$ 1,000.00
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1100	Publications	Total	\$ -	\$ 1,650.00	\$ 1,650.00
1101	Mid-Year			\$ 800.00	\$ 800.00
1102	Convention			\$ -	\$ -
1103	Other Travel			\$ -	\$ -
1104	Other Expenses			\$ -	\$ -
1105	Equipment and Supplies			\$ 200.00	\$ 200.00
1106	Website			\$ 400.00	\$ 400.00
1107	Mid-Year Books			\$ 250.00	\$ 250.00
1108	Convention Books			\$ -	\$ -

1200	Historian	Total	\$ -	\$ 800.00	\$ 800.00
1201	Mid-Year			\$ 800.00	\$ 800.00
1202	Convention			\$ -	\$ -
1203	Other Travel			\$ -	\$ -
1204	Other Expenses			\$ -	\$ -

1300	PNP's	Total	\$ -	\$ 750.00	\$ 750.00
1301	Mid-Year \$250.00 Flat rate reimbursement			\$ 750.00	\$ 750.00
1302	Convention \$250.00 Flat rate reimbursement			\$ -	\$ -
1303	Other Travel			\$ -	\$ -
1304	Other Expenses			\$ -	\$ -

Total			\$ -	\$ 32,425.00	\$ 32,425.00
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Income Budget Line Item Description	Received	Total	Remaining
Fund Raising		\$ 5,000.00	\$ (5,000.00)
Rider Membership Dues (2100 members)		\$ 25,200.00	\$ (25,200.00)
Supporter Dues (325 supporters)		\$ 3,900.00	\$ (3,900.00)
National Service Foundation		\$ 5,000.00	\$ (5,000.00)
Convention Registration		\$ -	\$ -
Quartermaster & Other Vendors 10% Fee		\$ -	\$ -
Donations to National Riders Organization		\$ -	\$ -
Total	\$ -	\$ 39,100.00	\$ (39,100.00)

Total Income vs Expenses	\$6,675.00
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