

2017-2018 Budget

Budget Line Item Description	Payments	Total	Remaining
#1 Headquarters Expenses - Equip & Office Supplies		\$ 1,500.00	\$ 1,500.00
#2 Website		\$ 400.00	\$ 400.00
#3 Awards		\$ 1,000.00	\$ 1,000.00
#4 RNS & RNCO Cell Phone Reimbursement		\$ 2,400.00	\$ 2,400.00
#5 National Officers Official Duty/Membership Support		\$ 2,000.00	\$ 2,000.00
#6 Officer Bonding Insurance		\$ 400.00	\$ 400.00
#7 RN1V Operating Cost		\$ 100.00	\$ 100.00
#8 2nd Vice Operating Costs		\$ 100.00	\$ 100.00
#9 Convention Site Review		\$ 500.00	\$ 500.00
#10 RNP & RN1V Spring NEC		\$ 2,000.00	\$ 2,000.00
#11 Mid-Year Rally, all National Officers		\$ 7,500.00	\$ 7,500.00
#12 National Convention, all National Officers		\$ 8,000.00	\$ 8,000.00
#13 President, other travel		\$ 1,500.00	\$ 1,500.00
#14 PNP's \$250.00 Flat rate reimbursement Mid-Year and Conv		\$ 2,000.00	\$ 2,000.00
#15 RNP, RN1V, & Guests Silver Helmut Award & Convention Banquet		\$ 520.00	\$ 520.00
#16 Chaplin - Memorials		\$ 500.00	\$ 500.00
#17 3 - \$1,000- Scholarships		\$ 3,000.00	\$ 3,000.00
#18 Membership Death Benefit		\$ 5,000.00	\$ 5,000.00
#19 AMVETS Organization Projects		\$ 500.00	\$ 500.00
#20 AMVETS Commander Hotel for Mid-Year		\$ 500.00	\$ 500.00
#21 Audit		\$ 500.00	\$ 500.00
#22 Conv & Mid-Year Books and miscellaneous expenses		\$ 400.00	\$ 400.00
#23 Member Support Fund		\$ 2,000.00	\$ 2,000.00
#24 Membership Dues, PayPal Fees		\$ 500.00	\$ 500.00
Total	\$ -	\$ 42,820.00	\$ 42,820.00
Budget Line Item Description	Payments	Total	Remaining
Fund Raising		\$ 5,000.00	\$ (5,000.00)
Rider Membership Dues (2350 members)		\$ 28,200.00	\$ (28,200.00)
Supporter Dues (350 supporters)		\$ 4,200.00	\$ (4,200.00)
National Service Foundation		\$ 5,000.00	\$ (5,000.00)
Convention Registration		\$ 500.00	\$ (500.00)
Quartermaster & Other Vendors 10% Fee		\$ -	\$ -
Donations to National Riders Organization		\$ -	\$ -
Total	\$ -	\$ 42,900.00	\$ (42,900.00)

Total Income vs Expenses	\$80.00
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